

Offer 401-HHS-008: PALS (Successful Transition to Adulthood)**Offer Total:** \$ 4,706,464**General Fund Need:** \$ 4,686,775**Offer Description:**

The purpose of this offer is to ensure that youth in foster care are better prepared for the challenges and opportunities that adulthood presents and that resources invested while they are young pay off in the long run. Although technically adults, these youth face significant challenges including mental health and substance abuse problems, poor educational experiences and outcomes, access to housing, and lack of connections to supportive adults and other youth in foster care. These youth need the same emotional and educational support, and medical coverage that most other young adults need when they head out on their own. Medical coverage is requested in the Medical Assistance offer.

SFY 2009 Enacted Budget (Status Quo Funding)

Child & Family Services	\$2,875,281
General Admin	\$56,183
Total State \$ Appropriated:	\$2,931,464

Funding Needed to Maintain the Current Service Level

Decision Package	Decision Package Description	Amount
1	Status Quo funds 247 youth in FY10. This package assumes an additional 6 cases per month (average monthly caseload is 413 in SFY 2010).	\$ 1,755,311
2	PAL maintenance at 65% USDA. Section 234.38 requires that DHS base family foster care payment rates at 65% of what the USDA estimates it costs to raise a child in the Midwest. PAL maintenance rates are set at the same level as family foster care.	\$ 50,708
Total Requested for Current Service Level Funding:		\$ 1,806,019

Reprioritization

Decision Package	Decision Package Description	Amount
3	PAL maintenance at 65% USDA. Notwithstanding section 234.38 and redirect funding associated with this COLA to provide funds needed to maintain current service level and/or fund improved results.	\$ (50,708)
Reprioritized Total		\$ (50,708)

General Fund Total**\$4,686,775**

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Total Funding Summary:

State Funding Total:			\$4,686,775
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Breakout:	Program	General Admin	Field
General Fund	\$ 4,630,592.00	\$ 56,183	\$ -
SLTF			
Tobacco			
IowaCare			
Other			
Total	\$ 4,630,592	\$ 56,183	\$ -

Federal Funding Total:			\$19,689
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	Program	General Admin	Field
TANF	\$ -	\$ -	
SSBG	\$ -	\$ -	
Other Federal		\$ 19,689	\$ -
Total	\$ -	\$ 19,689	\$ -

Other Funding Total:			
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	Program	General Admin	Field
	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 4,630,592	\$ 75,872	\$ -

Offer Total
\$4,706,464

FTEs included in offer:

FTEs	Gen. Admin	Field
	1.00	
	Program	Other